

Opioid Settlement Fund Application

OSF-33

Submitted On: Jul 31, 2024

Applicant

Derek Hudson

3047670503

@ breamshopwv@gmail.com

Certification

PLEASE CERTIFY THAT YOU HAVE REVIEWED THE SCHEDULE A CORE STRATEGIES AND SCHEDULE B-APPROVED USES

Digital Signature
true

Click here for more information.
(https://viewpointcloud.blob.core.windows.net/profile-pictures/Schedule_A-Core_Strategies_Mon_Mar_18_2024_14:56:43_GMT+0000_(Coordinated_Universal_Time).pdf)

Contact Information

Organization Name

Bream Neighborhood SHOP

Website (if applicable)

Facebook: Bream SHOP - Showers + Healthcare Outreach Program

Tax ID Type

TIN

Address

319 W Washington Street, Charleston, WV 25302

Phone Number

3047670503

Email Address

breamshopwv@gmail.com

Tax ID Number

xxx-xx-6695

Project Summary

Please provide a narrative overview or summary of your proposal, including but not limited to the following:

1. Brief description of the proposal

Bream Neighborhood SHOP is seeking funding to help establish a new staff position, the Community Resource Specialist (CRS). The CRS will be responsible for coordinating assistance for individuals suffering from OUD/SUD, low- to moderate-income individuals and families, and those at risk of or experiencing homelessness. They will seek to provide services both to clients on-site at the SHOP as well as in a mobile capacity to those in the community. The purpose of this role is to:

- Provide resources, education, information, and connection to care for the prevention and treatment of OUD and SUD.
- Coordinate rent and utility assistance for qualifying low- to moderate-income households with a history of OUD.
- Housing navigation for clients with a history of OUD.
- Coordinate transport for clients in need of these services.

2. Purpose and key anticipated outcomes

Key anticipated outcomes of this role will be:

- Lowered rate of Opioid use and overdose in Kanawha County.

- Lowered rate of homelessness for those with a history of OUD.
- Increased access to healthcare, mental health services, and treatment.

3. Individuals or communities served

The SHOP, located on Charleston's West Side, serves over 400 unique individuals per month. The majority of those served on-site are residents of the West Side neighborhood, which has a population of 9,900 and is made up 20% by minorities (Penn State College of Agricultural Sciences). To bridge the gap created by distance, part of the CRS role will be as a liason to the community serving any of Kanawha County's 13,000+ households in poverty (UnitedforAlice.org). Services will be available to all people regardless of sex, gender, religion, orientation, or race.

4. Amount of funding requested

49500

5. Amount of any bids or cost estimates received to date, if applicable

0

6. Amount of matching funds raised or committed by your organization

24000

7. Source of matching funds raised or committed by your organization

WV Presbytery, Synod of the Trinity, Local Economic Development Grant, donations

8. How Opioid Settlement funds, if awarded, will be used

Funds will go towards salary for the CRS position, supplies, and transportation costs.

9. Which Core Strategies or approved uses will be met

Core Strategy A and Approved Uses A, B, C, G, H, and K

10. How long it will take you to complete the project if awarded funding

The project timeline will be one year from award of funding. After one year, the position and its impact will be evaluated for further dedication of funding.

Proposal Details

1. Please describe the problem or need which your project seeks to address

The position will largely seek to address barriers and gaps in care. These include, but are not limited to:

- Physical distance to/between services
- Availability of supplies and resources
- Stigma surrounding OUD/SUD
- Lack of education on OUD/SUD and prevention

2. Please provide the details regarding the design and strategy of your proposal

Hiring and Training

The project will see the hiring of a new staff member for the CRS position. Qualified candidates will have at least a bachelors degree in social work or a related field or 4 years of relevant experience. The staff member and volunteers will undergo rigorous training to ensure proper ability to handle crises such as overdose, medical emergencies, and mental health crises.

Education

The project will provide social media marketing and resources for education surrounding OUD and co-morbidities. Clients will be provided training and materials for proper naloxone use, safe disposal of drugs and paraphernalia, and behaviors to prevent opioid use and overdose.

Transportation

Transportation to medical services, treatment, and housing services will be provided to close the gap in distance and ensure positive outcomes.

Partnerships

Partnerships with non-profits and religious organizations will be continuously built and expanded, allowing a constant increase in capacity for services provided.

3. Please provide your project timeline**Months 1-3**

Hiring and training of personnel. Staff will be introduced to community partners and given opportunities to network and build relationships with services providers.

Months 3-12

Staff and volunteers will proceed with the project as detailed above. Regular outreach will be conducted and potential clients located. Follow-ups will be conducted to facilitate continuous access to services.

Month 12

Position will be evaluated and the outreach program expanded based on results of this evaluation.

4. Please provide your project's total proposed budget.

\$100,000

5. Please list any partners in this proposal, and the partner's role and your relationship with them.

-Kanawha Valley Collective: Provides centralized intake (SPDAT) for housing services onsite at the Centralized Assessment office, provides training to SHOP staff on certification to perform SPDAT assessments.

-Religious Coalition for Community Renewal: Assists with onsite housing navigation.

-CAMC Ryan White Program: Assists in connections to care, HIV testing materials, and HIV testing both on- and off-site.

-University of Charleston: Provides a steady supply of naloxone.

6. Please identify the anticipated leadership of the proposal and upload/attach their resume(s) or CVs

The CRS will report to the Assistant Director.

7. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted**-Data and Grants:**

Data collected during the course of the project, and success of the project itself, will be used to apply for further funding opportunities.

-Personnel:

Additional personnel will be provided through the DRS Peer Support Program, Jobs and Hope, and LifeBridge AmeriCorps. This will allow us to constantly staff the position and build the project into its own program at the SHOP.

Organization Information**1. Please provide your organization's mission statement.**

The mission of Bream Neighborhood SHOP is to provide a safe, welcoming environment for everyone who walks through our doors while striving to address their immediate needs, with the hope that we can help them transform their lives and promote their long-term well-being. The following principles form the core of our vision, core values, and business plan:

-Foundation of trust**-Honesty, integrity, and fairness.****-Respecting client's choices without judgment.****-The SHOP's standards and reputation should be always upheld.****2. Describe the history of your organization, tell us about your current programs and activities**

Bream Neighborhood SHOP began as a small outreach program of Bream Memorial Presbyterian Church in spring 2021. At the time many organizations had to close their doors to drop-in services due to the ongoing COVID pandemic. We were approached by members of the KVC to utilize the church's gym as a drop-in center, with the primary focus being showers. The nature of the organization quickly grew as more organizations offered their time and services.

Now, we are in our own building and provide services Monday through Friday. We are joined daily by multiple housing navigators, peer recovery coaches, insurance navigators, outreach specialists, and healthcare providers. We haven't forgotten our roots, however, and provide space for showers and laundry in addition to our food pantry, hot lunches, and clothing closet.

Our recent endeavors into outreach see us venturing into the streets and encampments of Kanawha County to connect new faces with services; we do this two to four times per week. Finally, we seek out at least one outreach event each month where we can give supplies and educational materials surrounding OUD and healthy living to our community.

3. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Kanawha County, please list the amount, nature of the project(s) and current status of the funding and project(s).

-Home4Good (\$44,000)

- Personnel costs
- Funds received
- In progress

-Emergency Need Grant TGKVF (\$24,500)

- Food and supplies
- Funds received
- In progress

-Kanawha Valley Collective (\$15,125)

- Utility costs
- Funds received
- In progress

-WV Presbytery Hunger Grant (\$3,000)

- Food and supplies
- Funds received
- In progress

-Local Economic Development Grant (\$10,000)

- General supplies
- Funds received
- In progress

-WV Presbytery Mission Grant (\$3,000)

- Outreach
- Funds received
- In progress

-City of Charleston CDBG (\$10,000)

- Hard costs
- Funds received
- In progress

-Synod of the Trinity Innovation Grant

- Outreach
- Funds received
- In progress

4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization:

Board of Directors:

Seth King, President (RCCR)

Brandon Williams (Mountain State Justice)

Randy Fife (Bream Memorial Presbyterian Church)

Larry McCommack (Mountain State Recovery)

Bernard Slater (Cabin Creek Health Systems)

Austin Sutler (Bream Memorial Presbyterian Church)

Rev. Dawn Adamy, Ex Officio Member

Kenny Graley (Charleston Nano Brewery)

Jennifer Graley (Charleston Nano Brewery)

Hillary Harrison (Kin Ship Goods)

Senior staff:

Derek Hudson, Executive Director

Shayna Ellis, Assistant Director

Other key members:

Lois Coffey, Bookkeeper

5. Please list the staff involved with this project and describe their roles and responsibilities:

Shayna Ellis, Assistant Director - oversees day to day operations

Brandon Williams, Outreach Coordinator - coordinates street outreach efforts and collaborates with volunteers and community partners

Ryan Matera, Intake Coordinator - facilitates client intake and referrals

TBD, Community Resource Specialist - coordinates assistance, transport, and education on- and off-site

6. Please upload/attach the following financial documents, if applicable:

Cash flow statement for applicant's most recent fiscal year

Two years of audited financial statements

Current operating budget

3632

If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant

7. If you have made an application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.

Charleston First Presby Make an Impact Grant, WV Presbytery Mission Grant, Local Economic Development Grant

8. Please describe three significant accomplishments of your organization within the last three years

-Hosted HIV testing events in collaboration with WV Department of Health, testing 72 people (Feb '24) and 36 people (May '24)

-Provided 15,551 services in 2023

-Provided groceries to 881 individuals at an outreach event hosted by Community Bridge (April '24) and 522 individuals at an outreach event hosted by the Kanawha County American Job Center (July '24)

Supplementary Information

1. Please enter contact information (name, email, and phone) for at least one third-party reference.

Traci Strickland, KVC Executive Director; tstrickland@kvccoc.org; (mailto:tstrickland@kvccoc.org;) (304) 346-6638

2. Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc) which you feel will be essential to the County's review.

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